

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	20762	Agenda Number	19.
Meeting Date:	12/13/2012		Department:	Parks and Recreation	
Subject					
Approve an ordinance amending the Fiscal Year 2012-2013 Parks and Recreation Department Capital Budget (Ordinance No. 20120910-002) to accept and appropriate \$3,355,000 in insurance settlement proceeds for the repair of the Turner Roberts Recreation Center. Related to Item # 10					
Amount and Source of Funding					
Funding is available from insurance settlement proceeds from the Turner Roberts Recreation Center.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	March 8, 2012 – Council approved an ordinance amending the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget to appropriate \$3,170,000 for the repair of the Turner Roberts Recreation Center.				
For More Information:	Terry Jungman, 974-9479; Kimberly Springer, 974-2924; April Thedford 974-6716				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

The Turner Roberts Recreation Center (Center) is a joint-use facility envisioned through the 2005 Colony Park Master Plan that includes Volma Overton Elementary School and other amenities. The Center opened in 2008, following the opening of the elementary school. The Center's amenities include a 7,700 square-foot gymnasium, multi-purpose room, arts and crafts room, weight room, computer room, kitchen facilities, meeting room, corridor art gallery, covered outdoor basketball court (built by AISD) and parking.

In October 2009, visible problems developed in the foundation system of the gymnasium. This initiated testing and analysis that eventually lead to the hiring of Chasco Constructors in March 2012 to initiate repairs. The repairs were initiated with the hope that reconstruction would not be necessary. However, after excavating beneath the existing foundation and further testing and analysis, it was determined that a complete demolition and reconstruction of the gymnasium portion of the Center was necessary. Due to the reconstruction of the gymnasium, repairs to the Center will not be completed until the Summer of 2013.

The budget amendment provides funding for the repairs to the Center, including the change order with the contractor completing the repair. The funding is available through the settlement agreement between the City, the original contractor and designers of the Center, and their respective insurance carriers.